



OXFORDSHIRE HEALTH & WELLBEING BOARD

**Thursday, 8 January 2015 at 1.30 pm or on the rising of Performance
Scrutiny Committee, whichever is the later**

ADDENDA

5. Better Care Fund 2014/15 and 2015/16 (Pages 1 - 4)

Annex 2 of the narrative document (Appendix A) is now attached following formal agreement from all parties.

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ANNEX 2 – Provider commentary

For further detail on how to use this Annex to obtain commentary from local, acute providers, please refer to the Technical Guidance.

Oxford Health Foundation NHS Trust.

Name of Health & Wellbeing Board	Oxfordshire Health and Wellbeing Board.
Name of Provider organisation	Oxford Health Foundation NHS Trust.
Name of Provider CEO	Stuart Bell.
Signature (electronic or typed)	STUART BELL

For HWB to populate:

Total number of non-elective FFCEs in general & acute	2013/14 Outturn	51,251
	2014/15 (plan based outturn to month 8, 4.1% increase)	53,366
	2015/16 Plan (4.1% increase minus 3400 NELs saved)	52,457
	14/15 Change compared to 13/14 outturn	+4.1%
	15/16 Change compared to planned 14/15 outturn	-2.3%
	How many non-elective admissions is the BCF planned to prevent in 14-15?	0
	How many non-elective admissions is the BCF planned to prevent in 15-16?	3,400

For Provider to populate:

	Question	Response
1.	Do you agree with the data above relating to the impact of the BCF in terms of a reduction in non-elective (general and acute) admissions in 15/16 compared to planned 14/15 outturn?	Yes.
2.	If you answered 'no' to Q.2 above, please explain why you do not agree with the projected impact?	
3.	Can you confirm that you have considered the resultant implications on services provided by your organisation?	"We have carefully considered the implications for services, and acknowledge that this is a major change programme, which is aligned with our joint OH/OUH proposals for the transformation of care for

		older people and long term conditions through Outcomes Based Commissioning. Given the risks and contingencies associated with any major transformational change of this nature we recognise both the extent of the change which is envisaged, and the need for the details of plans and projections to be reviewed as necessary to support achievement of the overall objectives.'
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Oxford University Hospitals NHS Trust.

Name of Health & Wellbeing Board	Oxfordshire Health and Wellbeing Board.
Name of Provider organisation	Oxford University Hospitals NHS Trust.
Name of Provider CEO	Sir Jonathan Michael.
Signature (electronic or typed)	Jonathan Michael

For HWB to populate:

Total number of non-elective FFCEs in general & acute	2013/14 Outturn	51,251
	2014/15 (plan based outturn to month 7 4.5% increase)	53,366
	2015/16 Plan (4.5% increase – 3400 NELs saved)	52,457
	14/15 Change compared to 13/14 outturn	+4.1%
	15/16 Change compared to planned 14/15 outturn	-2.3%
	How many non-elective admissions is the BCF planned to prevent in 14-15?	0
	How many non-elective admissions is the BCF planned to prevent in 15-16?	3,400

For Provider to populate:

	Question	Response
1.	Do you agree with the data above relating to the impact of the BCF in terms of a reduction in non-elective (general and acute) admissions in 15/16 compared to planned 14/15 outturn?	Yes.
2.	If you answered 'no' to Q.2 above, please explain why you do not agree with the projected impact?	

3.	Can you confirm that you have considered the resultant implications on services provided by your organisation?	We have carefully considered the implications for services, and acknowledge that this is a major change programme, which is aligned with our joint OH/OUH proposals for the transformation of care for older people and long term conditions through Outcomes Based Commissioning. Given the risks and contingencies associated with any major transformational change of this nature we recognise both the extent of the change which is envisaged, and the need for the details of plans and projections to be reviewed as necessary to support achievement of the overall objectives.
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